

ANNUAL REPORT 2018



HEALINGCALIFORNIA

DEAR FRIENDS

A simple “Thank you” is not enough to express our gratitude to you for making our first year such a resounding success.

When we first began our journey to provide free medical, dental, and vision services to those most in need, we had hoped to partner with 5 clinics across California and reach perhaps 600 people in 2018. Instead, by the end of the year we served 1,760 people at 10 clinics and provided over \$715,000 in free health care services!

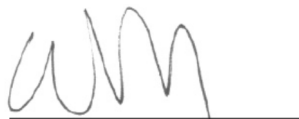
These fantastic outcomes are due to the hard work of our incredible volunteers, staff, partners, board members, and philanthropic supporters.

We invite you to read the following pages for more on the amazing work you helped make possible this year. We look forward to continued success and partnership in 2019.

Thank you again for your support of our mission and commitment to the people of California.



Linwood Boomer
Board Chair



Winston Muditajaya
Board Secretary



Reno Yu
Board Treasurer



"I'm comfortable here. The service that you get, the respect that you get is unimaginable. It's just incredible what people are able to put together for us."

- Homeless Veteran
East Bay Stand Down

OUR MISSION

WE DELIVER FREE, HIGH-QUALITY DENTAL, VISION AND HEALTH CARE TO THOSE IN NEED IN CALIFORNIA.

2018 RESULTS
10 CLINICS


RIVERSIDE | VISTA | LONG BEACH | SAN DIEGO | LOS ANGELES | 29 PALMS | OASIS |
FRESNO | EAST BAY | REDDING

940

DENTAL PATIENTS

820

VISION PATIENTS



\$715,451

**IN FREE VISION AND
DENTAL SERVICES**

Whether due to economic barriers, transportation barriers, or gaps in insurance, many Californians lack access to critical healthcare services, including dental and vision care.

We work to solve these challenges directly, by bringing free treatment straight to the patients. Our mobile clinics are targeted toward underserved and disadvantaged Californians — primarily homeless veterans — who lack access to medical services due to financial and/or accessibility challenges.

We recruit local medical professionals and provide them with all the equipment, supplies, and support they need to relieve pain, clear infection, and restore functional vision to people. There's no red tape, no insurance forms or other paperwork to deal with. All our volunteers do is take care of patients.

1/10

CALIFORNIANS LACK ACCESS TO
BASIC VISION AND DENTAL
SERVICES

54%

CALIFORNIANS DELAY SEEKING
MEDICAL CARE DUE TO COST OR
LACK OF HEALTH INSURANCE

1/5

CALIFORNIANS ARE CONSIDERED
UNDERINSURED DUE TO HIGH
DEDUCTIBLES



OUR PROGRAM

OUR SUPPORTERS

PARTNERS

America's Dentists Care Foundation,
American Red Cross Central Valley Region,
California Lions Friends in Sight, CareHarbor,
Central Valley Veterans, Clinicas de Salud
del Pueblo, Inc., DC Dental, Diablo Valley
Veterans Foundation, East Bay Stand Down,
Essilor Vision Foundation, Fresno City
College, Fresno-Madera District Dental
Society, Hu-Friedy, KaVo Kerr, League of
United Latin American Citizens- Riverside,
Lions- Lassen Region, Long Beach City
College, Los Medicos Volodares - Flying
Doctors, Morongo Basin Healthcare District,
Navy Medical Center San Diego, North
County Veteran's Stand Down, North Valley
Stand Down Association,
On-Site Dental Care Foundation, Patterson
Dental, San Joaquin Valley College,
Southern Alameda County Dental Society,
The SPARK Team, UEI College, Veteran's
Village of San Diego, Volunteer Optometric
Services to Humanity - VOSH, Western
University of Health Sciences- College of
Optometry

OUR TEAM

Megan Steckly, Interim Executive Director
Tom Burley, Program Director
Michael Allen, Program Manager
Oriana John, Volunteer Coordinator

Linwood Boomer, Board Chair
Winston Muditajaya, Board Secretary
Reno Yu, Board Treasurer

DONORS

\$100,000+

Linwood and Tracy Boomer
Bryan Cranston and Robin Dearden
Focusing Philanthropy
Tech Sgt. Jack Kushner Ret'd Foundation

\$25,000+

Gail Berman and Bill Masters
Rick Rosen and Orly Adelson

\$5000+

Rosenthal Foundation
Paul and Suzanna Makkos

\$1000+

Sam Martin
Winston and Malinee Muditajaya
Reno Yu and Josey Iannotti

\$500+

California Community Foundation
Tim and Laura Omara

\$100+

Edward Chang

VOLUNTEERS OF THE CENTURY*

Donald Kagan | Dr. Greg Pearl, OD |
Dr. Albert Nemiroff, OD
Dr. Larry Tabor, DDS | Kathi Webb |
Dr. Russell Webb, DDS | John Van
Campen | Susan Van Campen

*These outstanding individuals delivered over 100 hours
of volunteer time.

GIVE

Your contribution may be the reason a child, a veteran, or a family in need sees a dentist or optometrist for the first time in years.

A gift to our program makes lives better and our community stronger. Thank you for your support.

VOLUNTEER

Volunteering at a Healing California Clinic is a fun and powerful way to make an impact in your community. We provide the tools and supplies you require so all you need to do is show up and provide life changing care.

A group of volunteers, including several women and men, are seated around a table covered with a blue cloth. They are working on laptops and looking at documents. The setting appears to be a clinic or office. In the background, there are shelves with supplies and a person in a blue shirt working. The text "GET INVOLVED" is overlaid in large white letters on the bottom left of the image.

GET
INVOLVED

OUR PLEDGE

- We make the safety, health and dignity of our patients our most urgent priority, to safeguard the trust we've been given.
- We provide a uniquely positive and rewarding volunteer experience, to create enthusiastic long-term partners in our mission.
- We hold ourselves to the highest standards of governance, accountability, and transparency, to deserve the absolute confidence of our donors and partners.
- We make sure our employees at all levels are respected, empowered and treated fairly, to get the absolute best from them.

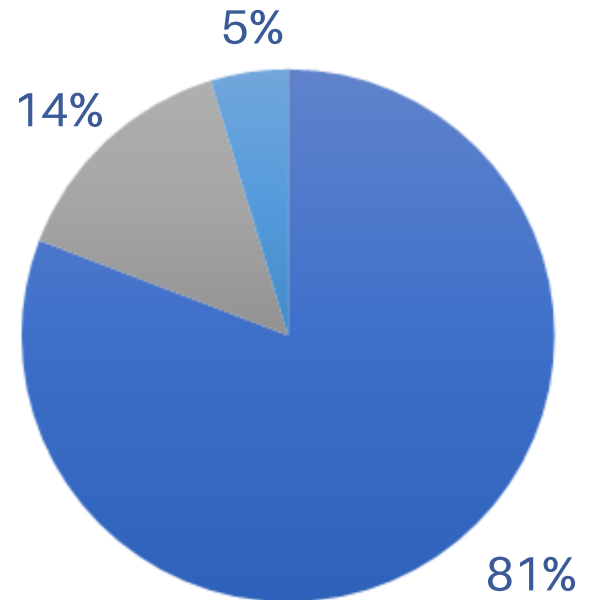


2018 FINANCIAL STATEMENTS

INCOME STATEMENT

REVENUE

In-Kind Donations	
Donated Goods	\$ 50,000
Donated Services	\$ 166,977
Total In-Kind Donations	<u>\$ 216,977</u>
Income	
Foundations & other Non-Profits	\$ 560,696
Individuals	\$ 133,730
Total Income	<u>\$ 694,427</u>
Total Income	<u><u>\$ 911,404</u></u>



EXPENSES

Depreciation Expense	\$ 36,455
Facility Expenses	\$ 40,847
Information Technology	\$ 13,627
Insurance	\$ 10,343
Marketing	\$ 7,364
Office Expenses	\$ 11,911
Personnel Expenses	\$ 105,371
Professional Services	\$ 128,330
Program Expenses	\$ 226,914
Tax & Shipping	\$ 20,289
Travel	\$ 29,884
Total Expenses	<u>\$ 631,336</u>
Net Operating Income	<u><u>\$ 280,068</u></u>



2018 FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION

ASSETS

Current Assets	
Total Cash	\$ 150,927
Other Current Assets	
Total Inventory	\$ 70,247
Total Prepaid Expenses and Other Assets	\$ 9,052
Total Current Assets	<u>\$ 230,226</u>
Fixed Assets	
Accumulated Depreciation	\$ (37,827)
Total Dental Equipment	\$ 169,980
Furniture & Fixtures	\$ 18,842
Vision Fabrication Equipment	\$ 130,832
Vision Testing Equipment	\$ 53,105
Total Fixed Assets	<u>\$ 334,933</u>
TOTAL ASSETS	<u><u>\$ 565,159</u></u>

LIABILITIES AND NET ASSETS

Current Liabilities	
Total Accounts Payable	\$ 25,847
Accrued Expenses and Other Liabilities	\$ 7,773
Total Current Liabilities	<u>\$ 33,620</u>
Net Assets	
Without Donor Restrictions	\$ 251,472
With Donor Restrictions	\$ 280,064
Total Net Assets	<u>\$ 531,539</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$ 565,159</u></u>

Healing California is committed to the highest levels of transparency and financial accountability. Our financial statements and Board commitments are always available on our website.



healingca.org/about-us/transparency



HEALING CALIFORNIA

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